

Cost Estimate Comparison for Paved Shoulders/ Bike Lanes

PROJECT	Segment Length (miles)	Estimate without Paved Shoulders/Bike Lanes	Estimate with Paved Shoulders/Bike Lanes	Notes
NW CR 236 US 441 to I-75	4.3	\$1,000,000	\$3,700,000	
SW 75th Street SW 53rd Place to SW 8th Ave	2.8	\$1,400,000	\$5,400,000	Assumes Board directs staff NOT proceed with the approved "Really Simple Plan" at \$12 mil.
NW 16th Avenue NW 13th Street to NE 2nd Street	1.1	\$1,000,000	\$1,200,000	Assumes there will be no bike lanes on urban cross- section.
NW 83rd Street NW 23rd Avenue to NW 39th Avenue	1	\$700,000	\$800,000	Assumes there will be no bike lanes on urban cross- section.
NW 98th Street W Newberry Road to NW 39th Avenue	2.1	\$1,000,000	\$1,500,000	
	11.3	\$5,100,000	\$12,600,000	
	Cost per Mile (for a 2 lane cross section)	\$451,327	\$1,115,044	

## Work Program without Paved Shoulders/Bike Lanes

		Deposit/Withdrawal	Balance
<b>Fiscal Year 2016</b>		\$ 1,500,000	
	SW 75th Street	\$ (1,400,000)	\$ 100,000
<b>Fiscal Year 2017</b>		\$ 1,500,000	\$ 1,600,000
	CR 236	\$ (1,000,000)	\$ 600,000
<b>Fiscal Year 2018</b>		\$ 1,500,000	\$ 2,100,000
	NW 16th Avenue	\$ (1,000,000)	\$ 1,100,000
	NW 83rd Street	\$ (700,000)	\$ 400,000
<b>Fiscal Year 2019</b>		\$ 1,500,000	\$ 1,900,000
	NW 98th Street	\$ (1,000,000)	\$ 900,000

## Work Program with Paved Shoulders/Bike Lanes (most work started ASAP)

		Deposit/Withdrawal	Balance
<b>Fiscal Year 2016</b>		\$ 1,500,000	
	NW 16th Avenue	\$ (1,200,000)	\$ 300,000
<b>Fiscal Year 2017</b>		\$ 1,500,000	\$ 1,800,000
	NW 98th Street	\$ (1,500,000)	\$ 300,000
<b>Fiscal Year 2018</b>		\$ 1,500,000	\$ 1,800,000
	NW 83rd Street	\$ (800,000)	\$ 1,000,000
		\$ -	\$ 1,000,000
<b>Fiscal Year 2019</b>		\$ 1,500,000	\$ 2,500,000
		\$ -	\$ 2,500,000
<b>Fiscal Year 2020</b>		\$ 1,500,000	\$ 4,000,000
	CR 236	\$ (3,700,000)	\$ 300,000
<b>Fiscal Year 2021</b>		\$ 1,500,000	\$ 1,800,000
		\$ -	\$ 1,800,000
<b>Fiscal Year 2022</b>		\$ 1,500,000	\$ 3,300,000
		\$ -	\$ 3,300,000
<b>Fiscal Year 2023</b>		\$ 1,500,000	\$ 4,800,000
		\$ -	\$ 4,800,000
<b>Fiscal Year 2024</b>		\$ 1,500,000	\$ 6,300,000
	SW 75th Street	\$ (5,400,000)	\$ 900,000

## Work Program with Paved Shoulders/Bike Lanes (starting with work roadways first)

		Deposit/Withdrawal	Balance
<b>Fiscal Year 2016</b>		\$ 1,500,000	
		\$ -	\$ 1,500,000
<b>Fiscal Year 2017</b>		\$ 1,500,000	\$ 3,000,000
		\$ -	\$ 3,000,000
<b>Fiscal Year 2018</b>		\$ 1,500,000	\$ 4,500,000
	CR 236	\$ (3,700,000)	\$ 800,000
		\$ -	\$ 800,000
<b>Fiscal Year 2019</b>		\$ 1,500,000	\$ 2,300,000
		\$ -	\$ 2,300,000
<b>Fiscal Year 2020</b>		\$ 1,500,000	\$ 3,800,000
		\$ -	\$ 3,800,000
<b>Fiscal Year 2021</b>		\$ 1,500,000	\$ 5,300,000
		\$ -	\$ 5,300,000
<b>Fiscal Year 2022</b>		\$ 1,500,000	\$ 6,800,000
	SW 75th Street	\$ (5,400,000)	\$ 1,400,000
	NW 83rd Avenue	\$ (800,000)	\$ 600,000
<b>Fiscal Year 2023</b>		\$ 1,500,000	\$ 2,100,000
	NW 16th Avenue	\$ (1,200,000)	\$ 900,000
<b>Fiscal Year 2024</b>		\$ 1,500,000	\$ 2,400,000
	NW 98th Street	\$ (1,500,000)	\$ 900,000